

SANTA BARBARA CITY COLLEGE  
COLLEGE PLANNING COUNCIL  
May 29, 1990

**M I N U T E S**

PRESENT: J. Romo, Chair, M. Bobgan, J. Diaz, L. Fairly, C. Hanson,  
K. Hanna, D. Oroz, D. Ringer.  
ABSENT: G. Lewis, G. Smith.  
RESOURCE: E. Cohen, J. Friedlander, C. Kuster, D. Sloane

**APPROVAL OF MINUTES: April 17, 1990**

M/S/C Ringer/Fairly - Unanimous

**ACTION ITEMS**

Hearing Stage

**LOTTERY 1990-91**

Dr. Hanson distributed copies of the 1990-91 lottery requests submitted by Academic Affairs, Business Services/College-wide, Personnel, and Student Services. Representatives from each unit provided a brief description/rationale for their requests. Although items totalling more than 3 million dollars are being requested, it is anticipated that approximately only \$200,000 will be available for funding at this time. The Vice Presidents, Business Manager and a representative from the President's Office will meet on Friday, June 1 to rank institutional lottery request. Their recommendations will be submitted to the Council for action on June 6.

**CPC MEETING WITH THE PRESIDENT**

The Chair reported that President MacDougall will meet with CPC on **TUESDAY, JUNE 12, 2:00 pm** in **A218C** to discuss the evaluation of the planning process.

**BUDGET UPDATE**

Dr. Hanson reported that the projected state shortfall of 3.6 billion dollars will have a severe impact on funding for the College. He stated that COLA 90-91 has been readjusted from 5.2% to 4.66%; that Growth and Equity funding is projected at approximately 1% and that Lottery commitment to salaries is approximately 2%. An additional factor is the possibility that Proposition 98, which provides funding for community colleges, may be rescinded by the Legislature. Voter recommendations on several bond propositions on the June 5 ballot will also affect the College. Dr. Hanson will present a budget update when the College receives more information on the fiscal situation.

The next meeting of the Council is June 6, 3:00 pm, A218C.

JR:jdm

cc: Dr. MacDougall  
Deans/Assistant Deans  
Division/Department Chairs  
Academic Senate President  
Instructor's Association  
Mr. Pickering  
CSEA Representative

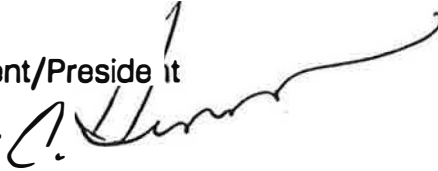
SANTA BARBARA CITY COLLEGE

**BUSINESS SERVICES**

DATE: June 6, 1990

TO: Dr. Peter R. MacDougall, Superintendent/President

FROM: Charles L. Hanson, Business Manager



SUBJECT: 1990-91 LOTTERY TENTATIVE BUDGET

It is anticipated statewide that ADA will be up and lottery revenue down for 1990-91. Therefore, the estimated revenue for SBCC will probably be less for next year. The following projected revenues will be used, and a list of recommended CPC allocations are attached. This information will be utilized in developing the 1990-91 tentative budget unless you have some changes.

**1990-91 LOTTERY TENTATIVE BUDGET**

**Projected Revenue**

10,000 ADA @ 162/ADA **\$1,620,000**

**Estimated Allocations**

Parking Structure (50%) **\$ 800,000**

**Salary/Wages Commitments**

1% - all year 225,000

2% - effective 1/1/90 300,000

**CPC Recommendations**

College-wide 102,600

Continuing Education  
(22% of 200,000) 44,000

Departmental 182,900

**\$1,654,500**


CLH:ba

Attachment

cc: Cabinet

Business Services

SANTA BARBARA CITY COLLEGE  
BUSINESS SERVICES

DATE: June 5, 1990  
TO: College Planning Council  
FROM: Charles L. Hanson, Business Manager   
SUBJECT: RANKED 1990-91 LOTTERY COLLEGE-WIDE REQUESTS

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	<u>Account Number</u>
A. ID cards for faculty and staff	\$ 2,500
B. Van for disabled students	36,000
C. Energy Management System expansion	20,000
D. Telephone system expansion	14,000
E. Publication technology plan	26,000
F. Disaster preparedness	4,100
1) Flashlights -- offices (100 @ \$5)	
2) Mobile container kits (6 @ \$600)	
	<hr/> 102,600
Continuing Education	44,000
22% of 200,000	
	<hr/> \$146,600

CLH:ba  
FISCAL:Ranked Lottery.90

Amended/Approved 6/5/90 - CPC

## SANTA BARBARA CITY COLLEGE

## BUSINESS SERVICES

DATE: June 5, 1990  
 TO: College Planning Council  
 FROM: Charles L. Hanson, Business Manager   
 SUBJECT: RANKED 1990-91 LOTTERY REQUESTS

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	<u>Account Number</u>
1. Storage shed for earthquake supplies (Children's Center)	\$ 1,300
2. Autoclave (Bio Sciences)	8,500
3. Sculpture area (Art)	
a. Equipment Hoist	5,000
b. Venting	4,000
4. Library weekend service	18,000
5. Cal-SOAP clerk (hourly, Range 21)	7,500
6. Books/videos/pamphlets Drug Education/Assistance Program, Health and Wellness	2,000
7. Computer work stations/network/software (Accounting)	7,800
8. Office furnishings (AB1725 Affirmative Action/Personnel Coordinator)	6,300
9. VGA monitor or projection panel (Math)	5,000
10. Computer (Psychology)	3,000
11. Computer/printer upgrade (P.E./Ath.)	3,000
12. 3 radios (Security)	2,700
13. Course renumbering project (Articulation)	5,000
14. 3 IBM compatible computers (Personnel)	5,400
15. Electric cart (Facilities & Op.)	4,800
16. Course renumbering project (Assist)	2,500
17. Underwrite Theatre Arts Alumni Concert	4,000
18. Bar code scanner, hardware/programming (Communication, Language, Math Labs)	11,800
19. Child care (EOPS)	10,000
20. Mailroom/Phone Room/Information remodel	5,500

Ranked 1990-91 Lottery Requests

June 5, 1990

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		<u>Account Number</u>
21. Computerization of Tutorial Office	4,000	
22. Computer/word processing equipment (Student Senate and Clubs)	2,700	
23. Blueprint storage (Facilities & Op.)	3,000	
24. High speed printer (Accounting)	1,200	
25. Electric cart (Media)	4,900	
26. Air conditioning for A-209 (Business Division)	12,000	
27. Hourly clerk (Financial Aids,	1,000	
28. *Tape decks (Language Lab) scholarship program)	31,000	
	<hr/>	
	<b>\$182,900</b>	

\* Language Lab Tape Decks - If not funded on the first round of 1990-91 lottery allocations, will be the first priority when the augmentation list is developed.

CLH:ba

FISCAL:Ranked Lottery.90